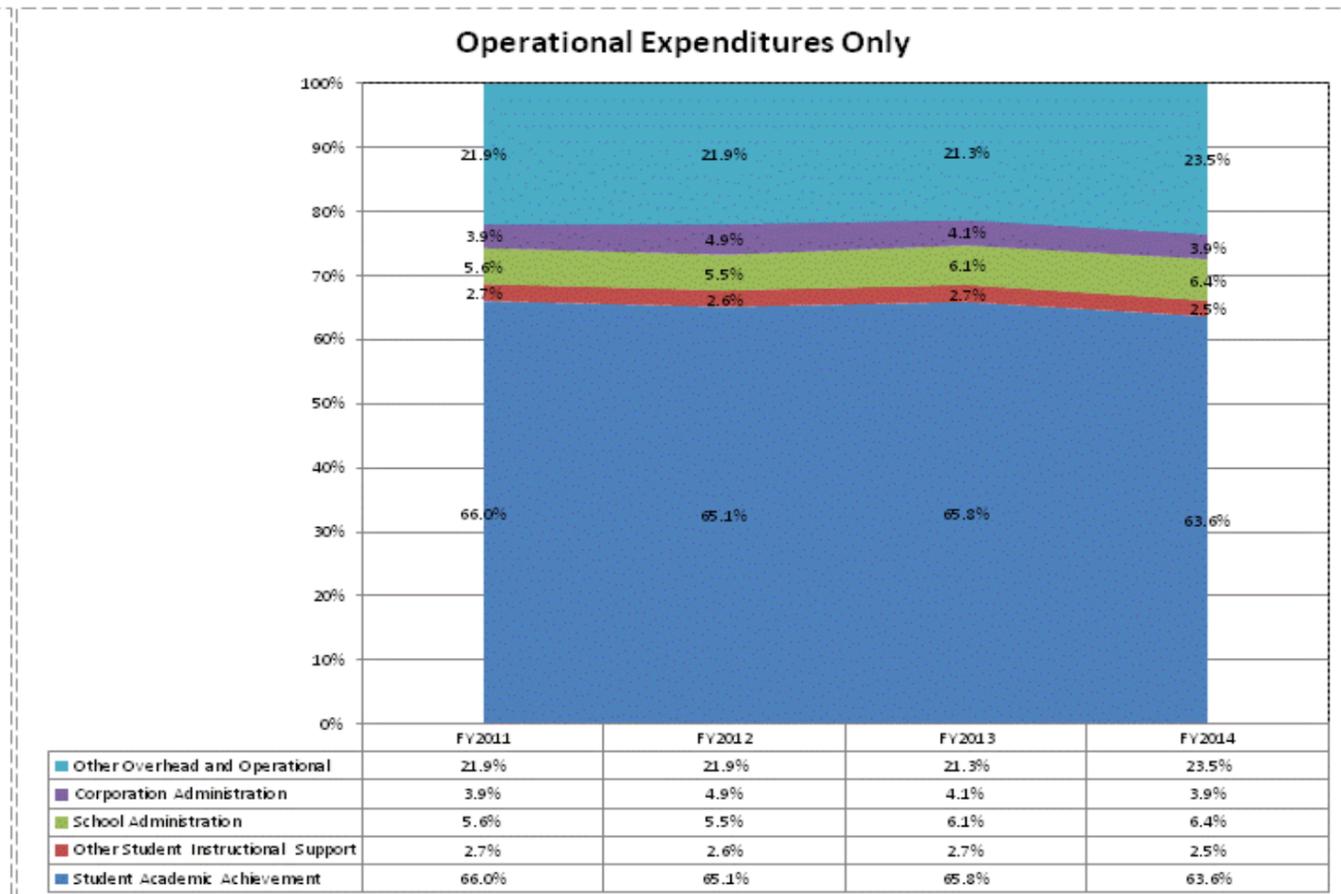
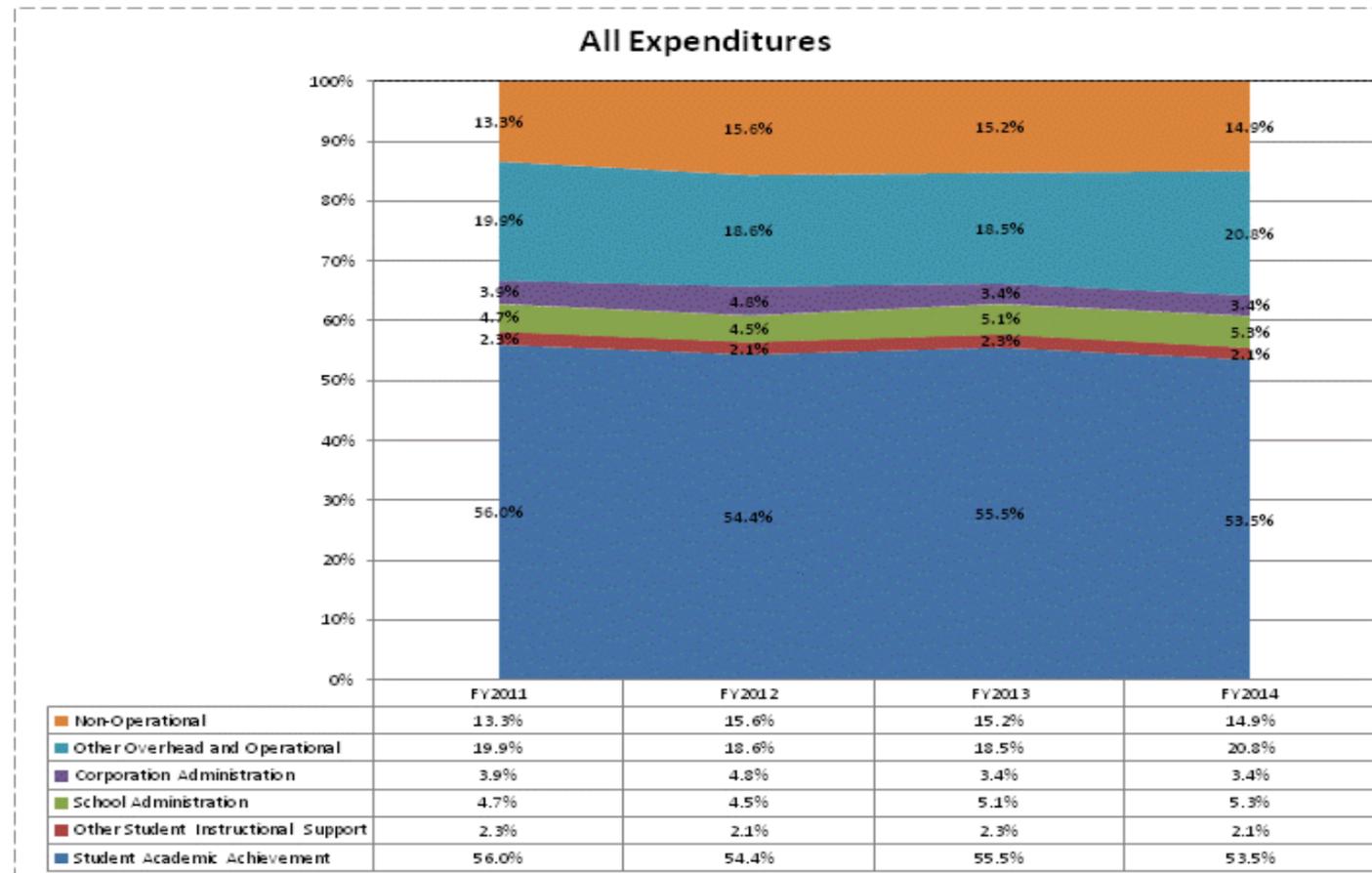


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Nettle Creek School Corp (8305)

Nettle Creek School Corp (8305)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,351,453	55.5%	\$5,536,012	53.5%
Student Instructional Support	\$816,529	7.0%	\$1,023,901	7.7%	\$842,608	7.4%	\$768,013	7.4%
Overhead and Operational Nonoperational	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,506,022	21.9%	\$2,509,958	24.2%
Nonoperational	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,734,468	15.2%	\$1,538,187	14.9%
Grand Total	\$11,698,671		\$13,222,966		\$11,434,552		\$10,352,171	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.3%	66.0%	62.9%	60.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Nettle Creek School Corp (8305)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$88,636	\$285,884	\$223,898	\$206,461	133%	-28%	-8%
11100 Regular Programs; Elementary	\$1,688,595	\$2,599,860	\$2,223,846	\$1,871,558	11%	-28%	-16%
11200 Regular Programs; Middle/Junior High	\$0	\$808,857	\$665,873	\$608,190	N/A	-25%	-9%
11300 Regular Programs; High School	\$1,753,733	\$1,945,982	\$1,237,514	\$1,024,333	-42%	-47%	-17%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$25,498	\$37,726	\$36,351	N/A	43%	-4%
11410 Vocational Education; Agriculture A	\$128,102	\$117,847	\$132,937	\$126,960	-1%	8%	-4%
11450 Vocational Education; Consumer and Homemaking	\$50,729	\$100,583	\$56,830	\$51,861	2%	-48%	-9%
11470 Vocational Education; Business Education	\$52,557	\$26,695	\$13,570	\$9,442	-82%	-65%	-30%
11480 Vocational Education; Industrial Education A	\$0	\$0	\$15,570	\$1,113	N/A	N/A	-93%
11910 Other Regular Programs; Competency Testing	\$0	\$764	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$59,264	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$132,499	\$149,445	\$134,959	N/A	2%	-10%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$206,180	\$225,284	N/A	N/A	9%
12350 Physical Impairment; Homebound	\$1,745	\$0	\$385	\$596	-66%	N/A	55%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$36,531	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$35,855	\$62,791	\$66,037	\$63,830	78%	2%	-3%
12520 Culturally Different; Compensatory	\$183	\$34	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$72,826	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$21,078	\$8,373	\$8,749	\$15,563	-26%	86%	78%
14200 Summer School Programs; Middle/Junior High School	\$10,488	\$8,083	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$0	\$6,029	\$5,609	\$4,845	N/A	-20%	-14%
16100 Remediation Testing	\$7,581	\$27,844	\$17,163	\$10,107	33%	-64%	-41%
16200 Preventive Remediation	\$29,256	\$35,317	\$16,788	\$19,634	-33%	-44%	17%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$116,186	\$118,091	\$123,370	\$114,387	-2%	-3%	-7%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$657,309	\$779,878	\$728,852	\$614,897	-6%	-21%	-16%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$6,305	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$3,750	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,240	\$2,569	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$39,438	\$83,243	\$48,789	\$60,273	53%	-28%	24%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$628	\$858	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$116,191	\$183,457	\$107,190	\$928	-99%	-99%	-99%
22230 Library/Media Services; Audiovisual	\$1,805	\$2,445	\$773	\$0	-100%	-100%	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$14,931	\$520	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$55,614	\$0	\$0	\$0	-100%	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$24,008	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$25,524	\$123,463	\$138,684	\$140,040	449%	13%	1%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$9,350	\$25,702	\$26,822	N/A	187%	4%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$4,710	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$239	\$691	\$0	N/A	-100%	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$125,227	\$153,055	\$88,284	\$119,634	-4%	-22%	36%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,248	\$1,776	\$1,698	N/A	36%	-4%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$65,500	\$23,752	\$9,225	\$3,408	-95%	-86%	-63%
26497 2007 Account Code - Teachers Retirement Fund	\$235,602	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,466,571	\$7,703,826	\$6,351,453	\$5,536,012	1%	-28%	-13%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$37,044	\$53,451	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$173,881	\$239,340	\$195,997	\$151,763	-13%	-37%	-23%
21240 Guidance Services; Information Services	\$0	\$0	\$0	\$350	N/A	N/A	N/A
21320 Health Services; Medical Services	\$0	\$0	\$0	\$795	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Nettle Creek School Corp (8305)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21340 Health Services; Nurse Services	\$42,928	\$52,977	\$63,979	\$61,830	44%	17%	-3%
21990 Other Support Services, Students; Other Student Services	\$1,000	\$7,981	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$422,296	\$670,152	\$582,632	\$553,276	31%	-17%	-5%
Student Instructional Support Total	\$677,148	\$1,023,901	\$842,608	\$768,013	13%	-25%	-9%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,000	\$22,124	\$22,607	\$15,071	8%	-32%	-33%
23120 Board of Education; Service Area Assistants	\$33,155	\$47,747	\$46,283	\$51,731	56%	8%	12%
23150 Board of Education; Legal Services	\$15,421	\$8,308	\$5,605	\$2,721	-82%	-67%	-51%
23160 Board of Education; Promotion Expenses	\$2,436	\$1,548	\$2,126	\$2,949	21%	90%	39%
23190 Board of Education; Other Governing Body Services	\$6,829	\$8,082	\$5,033	\$12,695	86%	57%	152%
23210 Executive Administration; Office of The Superintendent	\$148,315	\$226,605	\$213,221	\$195,698	32%	-14%	-8%
23230 Executive Administration; Staff Relations and Negotiations	\$51	\$52	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$3,077	\$5,496	\$3,770	\$4,564	48%	-17%	21%
25110 Fiscal Services; Office of The Business Manager	\$29,674	\$15,430	\$15,639	\$10,960	-63%	-29%	-30%
25130 Fiscal Services; Budgeting	\$0	\$2,249	\$0	\$0	N/A	-100%	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$72,390	\$37,330	N/A	N/A	-48%
25191 Other Fiscal Services; Refund of Revenue	\$1,971	\$539	\$192	\$871	-56%	61%	353%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$0	N/A	N/A	-100%
25196 Other Fiscal Services; Cash Change	\$420	\$850	\$750	\$650	55%	-24%	-13%
25199 Other Fiscal Services; Other	\$1,038	\$1,500	\$262	\$2,461	137%	64%	> 500%
25400 Planning, Research, Development and Evaluation	\$710	\$625	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$9,430	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$27,130	\$0	\$7,785	N/A	-71%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$16,425	\$0	\$248	N/A	-98%	N/A
25950 Other Assessments	\$0	\$15,188	\$0	\$0	N/A	-100%	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$25,353	\$63,969	N/A	N/A	152%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$736,152	\$611,768	\$521,125	\$492,790	-33%	-19%	-5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,079	\$20,275	\$5,995	\$2,127	-58%	-90%	-65%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,295	\$162,322	\$179,365	\$193,603	-22%	19%	8%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,008	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$104,048	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$84,924	\$66,747	\$71,074	\$73,117	-14%	10%	3%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$269,776	\$134,766	\$192,757	N/A	-29%	43%
27010 Student Transportation; Service Area Direction	\$22,358	\$36,727	\$31,548	\$31,587	41%	-14%	0%
27100 Student Transportation; Vehicle Operation	\$239,755	\$334,357	\$321,623	\$261,875	9%	-22%	-19%
27200 Student Transportation; Monitoring Services	\$11,170	\$29,222	\$24,488	\$21,363	91%	-27%	-13%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$246,063	\$275,211	\$266,328	\$260,313	6%	-5%	-2%
27400 Student Transportation; Purchase of School Buses	\$131,979	\$72,480	\$80,450	\$124,454	-6%	72%	55%
27500 Student Transportation; Insurance on Buses	\$607	\$14,685	\$10,853	\$14,786	> 500%	1%	36%
27900 Student Transportation; Other Student Transportation Services	\$0	\$46	\$0	\$0	N/A	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$49,367	\$54,215	\$31,056	\$29,753	-40%	-45%	-4%
31200 Food Services Operations; Food Preparation and Dispensing	\$149,460	\$182,420	\$160,151	\$144,547	-3%	-21%	-10%
31400 Food Services Operations; Food Purchases	\$286,102	\$299,615	\$246,423	\$239,134	-16%	-20%	-3%
31900 Other Food Services	\$4,712	\$7,967	\$7,525	\$8,621	83%	8%	15%
Overhead and Operational Total	\$2,578,175	\$2,838,733	\$2,506,022	\$2,509,958	-3%	-12%	0%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$1,455	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$5,440	\$3,500	\$3,500	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Nettle Creek School Corp (8305)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33400 Athletic Coaches	\$124,167	\$168,443	\$146,680	\$135,068	9%	-20%	-8%
33990 Other Community Services; Other	\$0	\$715	\$0	\$2,000	N/A	180%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,500	\$2,480	\$500	N/A	-67%	-80%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$200,236	\$82,140	\$311,076	\$52,914	-74%	-36%	-83%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$5,650	\$19,228	\$8,543	\$6,420	14%	-67%	-25%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$34,182	\$49,402	\$37,913	\$34,560	1%	-30%	-9%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$190,792	\$149,081	\$24,389	\$27,249	-86%	-82%	12%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,275	\$8,980	\$31,591	\$0	-100%	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$75,000	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$64,661	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$10,189	\$12,563	N/A	N/A	23%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Deb	\$2,048	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$410,000	\$395,000	\$470,000	\$515,000	26%	30%	10%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$305,000	\$323,500	\$288,000	\$287,000	-6%	-11%	0%
54200 Common School Fund; Principal	\$509,096	\$282,198	\$254,846	\$254,846	-50%	-10%	0%
54250 Common School Fund; Interest	\$0	\$172,045	\$145,262	\$135,068	N/A	-21%	-7%
60700 Nonprogramed Charges; Scholarships	\$660	\$775	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$1,858,662	\$1,656,506	\$1,734,468	\$1,538,187	-17%	-7%	-11%
Prorated By Fund							
26491 2007 Account Code - PERF	\$46,241	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$418,182	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$33,011	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$609,496	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$517	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$10,668	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,118,115	\$0	\$0	\$0	N/A	N/A	N/A